



**ESSER Allocation and Status Information  
 (Elementary and Secondary School Emergency Relief)**

March 2022

	<b>CARES ESSER I</b>	<b>CRRSA ESSER II</b>	<b>ARP ESSER III</b>
Total Number of Applicants	305 Approved 265 Amendments	311 Approved 181 Amendments	317 Plans Submitted 284 Approved 96 Amendments
Total LEA Allocation	\$40,779,698	\$160,309,519	\$347,337,312
Total Budgeted by LEAs	\$40,729,650	\$144,973,176	\$303,760,761
Total Expended by LEAs	\$31,070,328	\$50,295,233	\$20,726,9100
Types of Usage	<i>Percentages based on actual expenditures.</i>	<i>Percentages based on budgets to date.</i>	<i>Percentages based on budgets to date.</i>
	<b>50% Staffing:</b> Educators, Technology Support, Facilities, Health and Wellness	<b>43% Staffing:</b> Educators/Paraprofessionals, Counseling Support, Administration, Facilities	<b>50% Staffing:</b> Educators/Paraprofessionals, Summer Program Staff, Counseling Support, Administration, Facilities
	<b>42% Supplies:</b> Technology and PPE	<b>29% Supplies:</b> Technology, Curriculum, PPE	<b>21% Supplies:</b> Curriculum, Technology, PPE
	<b>6% Property &amp; Property Services:</b> Renovation and HVAC upgrades	<b>25% Property &amp; Property Services:</b> HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion	<b>27% Property &amp; Property Services:</b> HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion
	<b>2% Professional/Technical Services:</b> Technology Support and Capacity, Facility Maintenance	<b>3% Professional/Technical Services:</b> HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance	<b>2% Professional/Technical Services:</b> HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance

\* CARES ESSER I expended by 11/10/22, CRSSA ESSER II by 11/10/23, and ARP ESSER III by 11/10/24

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